

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

Extract relating to Scrutiny Board (Central & Corporate Functions)

For the period 1st September 2010 to 31st December 2010.

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
West Leeds City Learning Centre Approval to construct an extension to accommodate a new recording studio and group room, and to carry out refurbishment works at West Leeds City Learning Centre, plus approval to incur expenditure from the approved capital programme.	Director of Resources	1/9/10	West Leeds CLC	Design and Cost Report	Director of Resources alex.macleod@educationleeds.co.uk

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>The Provision of a Corporate Electronic Document & Records Management System (EDRMS) and Implementation Support Services- Scheme Ref: LCCITS090012</p> <p>To award the contract to the successful tenderer. The tender for the above is currently underway with the anticipation that the contract be awarded in September 2010.</p>	<p>Assistant Chief Executive (Planning, Policy and Improvement)</p>	<p>2/9/10</p>	<p>ICT Strategic Sourcing / Central Procurement Unit / EDRMS Project Board</p>	<p>Tender pack and tender submissions</p>	<p>Assistant Chief Executive (Planning, Policy and Improvement) claire.grundy@leeds.gov.uk</p>
<p>Corporate Contract for the Supply of Milk, Yogurt and Dairy Produce</p> <p>Acceptance of tender</p>	<p>Director of Children's Services</p>	<p>19/9/10</p>	<p>Consultation with client departments</p>	<p>Consultation with client departments</p>	<p>Director of Children's Services ian.parker@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Corporate Records Management Facility - Westland Road Approve the Authority to spend of £857,729	Director of Resources	13/10/10	Consultation between Chief Business Transportation Officer and the Director of Resources	Design and Cost Report	Director of Resources lee.hemsworth@leeds.gov.uk
2nd Quarter Financial Health Report In noting the financial position at the half year for the Authority a decision will be required as to the treatment of any variation identified.	Executive Board (Portfolio: Resources and Corporate Functions)	3/11/10	n/a	The report to be issued to the decision maker with the agenda for the meeting	Director of Resources doug.meeson@leeds.gov.uk

